

Fiscal Year 2009 Lottery Sales

| Month | Pick 3 Cancel | | Pick 3 Net | Pick 4 & Pick 4 | | Pick 4 Net | Little Lotto | Lotto | Mega Millions | St. Patrick's Raffle | Pick N Play | Lotto Subscriptions | Little Lotto Subscriptions | Total Net | FY to date |
|----------------------|-------------------|------------|-----------------------|-----------------|------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------|---------------------|----------------------------|-----------------------|----------------|
| | Pick 3 & Advanced | Return | | Cancel/Return | Pick 4 | | | | | | | | | | |
| On-line Games | | | | | | | | | | | | | | | |
| July, 2008 | 24,670,108.00 | 242,763.50 | 24,427,344.50 | 14,184,992.50 | 153,460.50 | 14,031,532.00 | 10,276,947.00 | 8,026,810.00 | 17,068,064.00 | 0.00 | 1,021,571.00 | 187,239.00 | 84,580.00 | 75,124,087.50 | 75,124,087.50 |
| August, 2008 | 24,098,699.50 | 237,701.50 | 23,860,998.00 | 14,056,788.50 | 148,859.50 | 13,907,929.00 | 11,347,720.00 | 8,543,724.00 | 19,490,029.00 | | 993,044.00 | 205,965.00 | 94,744.00 | 78,444,153.00 | 153,568,240.50 |
| September, 2008 | 22,525,394.00 | 227,056.00 | 22,298,338.00 | 13,125,913.50 | 139,910.00 | 12,986,003.50 | 10,503,312.00 | 8,295,537.00 | 11,453,075.00 | | 877,812.00 | 206,006.00 | 90,815.00 | 66,710,898.50 | 220,279,139.00 |
| October, 2008 | 23,998,124.00 | 231,506.50 | 23,766,617.50 | 14,301,971.00 | 148,073.50 | 14,153,897.50 | 10,461,709.00 | 10,624,018.00 | 11,492,613.00 | 8,931,500.00 | 808,446.00 | 205,806.00 | 96,235.00 | 80,540,842.00 | 300,819,981.00 |
| November, 2008 | 23,155,829.50 | 227,346.00 | 22,928,483.50 | 14,053,603.00 | 147,937.50 | 13,905,665.50 | 9,229,525.00 | 13,407,698.00 | 14,914,489.00 | | 696,839.00 | 207,137.00 | 91,978.00 | 75,381,815.00 | 376,201,796.00 |
| December, 2008 | 26,533,166.50 | 256,920.00 | 26,276,246.50 | 15,802,235.50 | 162,783.50 | 15,639,452.00 | 9,915,524.00 | 16,902,506.00 | 22,408,381.00 | | 656,944.00 | 222,376.00 | 94,682.00 | 92,116,111.50 | 468,317,907.50 |
| January, 2009 | 24,810,861.50 | 236,474.00 | 24,574,387.50 | 15,019,897.00 | 151,988.50 | 14,867,908.50 | 11,182,263.00 | 9,759,784.00 | 11,323,703.00 | | 636,832.00 | 207,820.00 | 94,983.00 | 72,647,681.00 | 540,965,588.50 |
| February, 2009 | 26,073,174.50 | 242,327.00 | 25,830,847.50 | 15,465,754.00 | 150,615.50 | 15,315,138.50 | 9,848,858.00 | 8,291,628.00 | 23,203,287.00 | | 466,321.00 | 193,089.00 | 85,969.00 | 83,235,138.00 | 624,200,726.50 |
| March, 2009 | 27,210,141.00 | 251,489.50 | 26,958,651.50 | 16,608,446.00 | 166,566.50 | 16,441,879.50 | 11,032,279.00 | 8,579,327.00 | 18,353,543.00 | 10,000,000.00 | 420,178.00 | 208,912.00 | 93,951.00 | 92,088,721.00 | 716,289,447.50 |
| April, 2009 | 26,486,828.00 | 248,675.00 | 26,238,153.00 | 15,725,992.50 | 154,269.00 | 15,571,723.50 | 13,533,271.00 | 8,946,247.00 | 22,772,953.00 | | 399,506.00 | 206,809.00 | 90,454.00 | 87,759,116.50 | 804,048,564.00 |
| May, 2009 | 26,685,316.00 | 254,311.50 | 26,431,004.50 | 15,822,080.00 | 161,953.00 | 15,660,127.00 | 10,370,877.00 | 8,740,828.00 | 17,657,118.00 | | 371,844.00 | 206,948.00 | 93,281.00 | 79,532,027.50 | 883,580,591.50 |
| June, 2009 | 24,345,785.00 | 235,479.00 | 24,110,306.00 | 14,548,954.50 | 152,685.50 | 14,396,269.00 | 10,196,946.00 | 10,085,067.00 | 14,417,642.00 | | 328,848.00 | 204,261.00 | 89,299.00 | 73,828,638.00 | 957,409,229.50 |
| Totals | | | 297,701,378.00 | | | 176,877,525.50 | 127,899,231.00 | 120,203,174.00 | 204,554,897.00 | 18,931,500.00 | 7,678,185.00 | 2,462,368.00 | 1,100,971.00 | 957,409,229.50 | |

Instant Games

| Month | Less | | Net Sales | FY to date |
|-----------------|-------------------------|----------------------|----------------------|-------------------------|
| | Gross Sales | Returns | | |
| July, 2008 | 99,785,100.00 | 6,182,097.00 | 92,154,658.00 | 92,154,658.00 |
| August, 2008 | 95,366,400.00 | 5,236,486.00 | 88,738,627.00 | 180,893,285.00 |
| September, 2008 | 94,097,400.00 | 7,679,915.00 | 85,185,737.00 | 266,079,022.00 |
| October, 2008 | 105,311,100.00 | 12,767,938.00 | 91,181,687.00 | 357,260,709.00 |
| November, 2008 | 95,619,900.00 | 5,508,220.00 | 88,712,827.00 | 445,973,536.00 |
| December, 2008 | 103,550,700.00 | 6,362,758.00 | 95,447,614.00 | 541,421,150.00 |
| January, 2009 | 101,907,900.00 | 6,724,213.00 | 93,614,095.00 | 635,035,245.00 |
| February, 2009 | 100,683,600.00 | 6,101,596.00 | 93,123,336.00 | 728,158,581.00 |
| March, 2009 | 112,819,800.00 | 7,647,508.00 | 103,766,369.00 | 831,924,950.00 |
| April, 2009 | 104,314,200.00 | 5,697,242.00 | 97,400,454.00 | 929,325,404.00 |
| May, 2009 | 106,349,400.00 | 6,596,078.00 | 98,384,110.00 | 1,027,709,514.00 |
| June, 2009 | 101,558,700.00 | 6,934,156.00 | 93,426,690.00 | 1,121,136,204.00 |
| Totals | 1,221,364,200.00 | 83,438,207.00 | 16,789,789.00 | 1,121,136,204.00 |

June, 2009
On-line Instant Net Lottery Sales
73,828,638.00
93,426,690.00
167,255,328.00

Fiscal Year 2009 Unclaimed Prizes Income

| July | August | September | October | November | December | January | February | March | April | May | June | Total |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1,845,108 | 2,367,904 | 2,138,786 | 1,863,108 | 1,549,708 | 2,229,501 | 2,280,901 | 2,313,761 | 2,047,586 | 1,782,891 | 3,457,851 | 2,154,039 | 26,031,142 |

Fiscal Year 2009 Expenditures

| Prize Payments | July | August | September | October | November | December | January | February | March | April | May | June | Total |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|-------------------|----------------------|
| Checkwriter | 6,330,036 | 5,344,620 | 4,281,581 | 5,212,040 | 4,989,674 | 9,786,321 | 6,816,253 | 8,371,690 | 7,563,594 | 5,816,801 | 5,485,694 | 5,024,052 | 75,022,354 |
| Comptroller FY-08 | 6,212,455 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,212,655 |
| Comptroller FY-09 | 2,765,241 | 10,897,871 | 14,199,019 | 11,347,107 | 7,627,233 | 11,770,028 | 9,758,729 | 25,600,233 | 12,627,448 | 14,455,874 | 7,918,509 | 13,174,133 | 142,141,424 |
| Agents - Online | 24,702,657 | 22,962,963 | 19,719,721 | 24,546,013 | 26,217,410 | 35,489,014 | 25,891,704 | 31,911,337 | 27,486,079 | 28,158,648 | 27,145,747 | 22,169,343 | 316,400,634 |
| Agents - Instant | 52,887,708 | 52,462,286 | 49,911,655 | 55,120,345 | 53,405,569 | 57,624,906 | 54,304,642 | 55,688,378 | 60,052,303 | 55,258,764 | 59,326,954 | 53,234,032 | 659,277,542 |
| Total Prize Payments | 92,898,097 | 91,667,940 | 88,111,976 | 96,225,505 | 92,239,885 | 114,670,268 | 96,771,327 | 121,571,638 | 107,729,424 | 103,690,087 | 99,876,904 | 93,601,559 | 1,199,054,610 |

Commissions

| | | | | | | | | | | | | | |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Agents | 8,422,764 | 8,413,668 | 7,641,578 | 8,638,963 | 8,259,719 | 9,449,350 | 8,360,000 | 9,118,115 | 9,617,020 | 9,245,587 | 8,838,659 | 8,667,331 | 104,672,753 |
| Independent Cont. | 3,657,469 | 3,649,408 | 3,360,022 | 3,742,457 | 3,599,462 | 4,034,751 | 2,540,207 | 2,770,564 | 2,922,164 | 2,809,291 | 2,882,477 | 2,830,418 | 38,798,690 |
| Distributor | 412,251 | 394,421 | 397,194 | 428,652 | 394,281 | 427,678 | 407,873 | 392,732 | 470,896 | 417,825 | 439,341 | 439,179 | 5,022,322 |
| Total Commissions | 12,492,483 | 12,457,496 | 11,398,794 | 12,810,072 | 12,253,462 | 13,911,779 | 11,308,079 | 12,281,411 | 13,010,079 | 12,472,703 | 12,160,477 | 11,936,928 | 148,493,765 |

Other Operating Expenses

| | | | | | | | | | | | | | |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Operating Expenses | 4,107,316 | 4,833,990 | 4,889,852 | 4,783,335 | 4,681,788 | 5,298,368 | 4,626,616 | 5,114,787 | 5,195,275 | 5,850,482 | 5,932,258 | 8,311,503 | 63,625,570 |
| Instant game Adj. | 123,503 | 112,548 | 165,807 | 135,676 | 225,445 | 382,366 | 537,375 | 223,238 | 415,517 | 350,258 | 280,235 | 258,687 | 3,210,656 |

Fiscal Year 2009 Transfers

| | | | | | | | | | | | | | |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Common School | 46,200,000 | 34,900,000 | 52,300,000 | 54,700,000 | 45,300,000 | 60,400,000 | 45,600,000 | 37,800,000 | 62,900,000 | 61,100,000 | 57,700,000 | 66,100,000 | 625,000,000 |
| Ticket for the Cure 208 | 211,673 | 245,773 | 242,937 | 164,167 | 116,084 | 63,542 | 20,304 | 0 | 0 | 0 | 2,286 | 112,570 | 1,179,336 |
| Veterans 236 | 0 | 0 | 0 | 0 | 121,960 | 222,320 | 249,002 | 288,615 | 190,261 | 149,497 | 64,509 | 1,116 | 1,287,280 |
| Multiple Schlerosis 429 | 0 | 0 | 0 | 63,798 | 221,916 | 221,500 | 338,636 | 255,848 | 170,725 | 260,433 | 305,405 | 289,007 | 2,127,268 |
| Quality of Life 437 | 216,104 | 148,459 | 112,006 | 85,965 | 1,146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563,680 |
| Total Transfers | 46,627,777 | 35,294,232 | 52,654,943 | 55,013,930 | 45,761,106 | 60,907,362 | 46,207,942 | 38,344,463 | 63,260,986 | 61,509,930 | 58,072,200 | 66,502,693 | 630,157,564 |