

Fiscal Year 2010 Lottery Sales

Month	Pick 3 Cancel			Pick 4			Little Lotto	Lotto	Mega Millions	Raffle	Pick N Play	Powerball	Little Lotto Subscriptions	Lotto Subscriptions	Mega Millions Subscriptions	Total Net	Gross Sales	Less Returns	Free Tickets	Net Sales	Total Online plus Instant Net Sales
	Pick 3 & Advanced	Return	Pick 3 Net	Pick 4 & Advanced	Cancel/Return	Pick 4 Net															
On-line Games																					
July, 2009	24,928,123.50	242,188.50	24,685,935.00	14,688,337.50	151,254.00	14,537,083.50	9,892,000.00	9,188,137.00	16,628,577.00		326,405.00		92,364.00	203,248.00	66,077.00	75,619,826.50	97,234,800.00	5,553,022.00	1,281,064.00	90,400,714.00	166,020,540.50
August, 2009	24,853,559.50	244,719.00	24,608,840.50	14,989,245.00	153,462.00	14,835,783.00	10,694,620.00	9,910,009.00	39,653,390.00		311,404.00		90,324.00	216,496.00	69,436.00	100,390,302.50	97,982,100.00	5,481,554.00	1,270,119.00	91,230,427.00	191,620,729.50
September, 2009	24,380,167.50	237,333.00	24,142,834.50	15,527,070.00	158,789.00	15,368,281.00	9,780,394.00	8,483,590.00	16,216,870.00		277,888.00		87,266.00	197,842.00	86,249.00	74,641,214.50	101,480,400.00	5,407,518.00	1,203,837.00	94,869,045.00	169,510,259.50
October, 2009	24,143,604.00	228,290.50	23,915,313.50	16,173,704.00	160,822.50	16,012,881.50	9,872,635.00	10,139,550.00	24,104,113.00	10,000,000.00	267,074.00		89,551.00	195,372.00	96,348.00	94,692,838.00	106,580,700.00	7,560,687.00	1,319,349.00	97,700,664.00	192,393,502.00
November, 2009	23,148,071.00	217,826.00	22,930,245.00	15,849,305.00	161,012.50	15,688,292.50	10,417,633.00	11,802,680.00	13,134,329.00		243,037.00		86,498.00	196,586.00	89,201.00	74,588,501.50	102,538,800.00	5,712,468.00	1,434,928.00	95,391,404.00	169,979,905.50
December, 2009	26,270,492.50	248,932.50	26,021,560.00	17,168,614.50	173,183.50	16,995,431.00	9,464,536.00	8,890,576.00	21,332,023.00		123,444.00		88,013.00	195,944.00	101,318.00	83,212,845.00	111,111,000.00	5,971,180.00	1,779,290.00	103,360,530.00	186,573,375.00
January, 2010	27,219,320.50	265,011.50	26,954,309.00	17,141,026.00	176,409.00	16,964,617.00	9,815,402.00	8,599,211.00	21,027,014.00		0.00		90,677.00	200,087.00	107,153.00	83,758,470.00	106,153,800.00	7,203,946.00	1,487,828.00	97,462,026.00	181,220,496.00
February, 2010	26,348,468.00	246,548.00	26,101,920.00	16,121,904.50	160,757.50	15,961,147.00	8,329,063.00	7,193,182.00	12,813,435.00		0.00	8,349,575.00	83,064.00	184,936.00	100,329.00	79,116,651.00	102,896,400.00	6,431,394.00	1,304,017.00	95,160,989.00	174,277,640.00
March, 2010	27,950,764.00	257,264.50	27,693,499.50	17,265,440.50	170,241.50	17,095,199.00	10,525,003.00	9,134,678.00	13,564,545.00	10,000,000.00	0.00	11,297,366.00	91,269.00	214,058.00	114,961.00	99,730,578.50	120,853,800.00	8,229,468.00	1,403,576.00	111,220,756.00	210,951,334.50
April, 2010	25,201,921.00	231,379.50	24,970,541.50	15,952,087.50	156,342.50	15,795,745.00	9,778,104.00	7,252,615.00	19,965,235.00		0.00	11,344,819.00	88,572.00	180,324.00	115,215.00	89,491,170.50	106,384,200.00	6,133,848.00	1,249,165.00	99,001,187.00	188,492,357.50
May, 2010	25,078,128.00	236,815.50	24,841,312.50	16,435,852.50	163,333.00	16,272,519.50	9,711,365.00	9,875,204.00	13,185,218.00		0.00	11,630,053.00	91,020.00	211,038.00	96,414.00	85,914,144.00	108,838,200.00	5,756,292.00	1,295,385.00	101,786,523.00	187,700,667.00
June, 2010	24,796,808.50	236,857.50	24,559,951.00	15,665,599.00	154,061.50	15,511,537.50	10,261,789.00	8,221,970.00	9,831,725.00		0.00	9,117,328.00	86,897.00	193,492.00	109,899.00	77,894,588.50	102,347,700.00	4,850,604.00	1,215,028.00	96,282,068.00	174,176,656.50
Totals			<u>301,426,262.00</u>			<u>191,038,517.50</u>	<u>118,542,544.00</u>	<u>108,691,402.00</u>	<u>221,456,474.00</u>	<u>20,000,000.00</u>	<u>1,549,252.00</u>	<u>51,739,141.00</u>	<u>1,065,515.00</u>	<u>2,389,423.00</u>	<u>1,152,600.00</u>	<u>1,019,051,130.50</u>	<u>1,264,401,900.00</u>	<u>74,291,981.00</u>	<u>16,243,586.00</u>	<u>1,173,866,333.00</u>	<u>2,192,917,463.50</u>

DOES NOT INCLUDE LAPSE PERIOD

Fiscal Year 2010 Unclaimed Prizes Income

July	August	September	October	November	December	January	February	March	April	May	June	Total
1,939,406	1,918,004	1,750,934	1,831,074	2,270,093	2,471,610	1,881,585	2,072,450	2,230,000	2,098,876	2,139,370	1,826,117	24,429,518

Fiscal Year 2010 Expenditures

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Prize Payments													
Checkwriter	5,160,684	9,608,079	10,511,096	9,256,128	6,927,248	6,263,196	6,575,275	5,212,926	6,408,739	5,718,655	6,836,437	5,456,441	83,934,901
Comptroller FY-09	9,170,417	2,100,070											11,270,487
Comptroller FY-10	3,751,070	11,141,131	10,134,228	13,551,417	9,299,065	11,413,914	17,896,423	6,992,263	18,360,131	10,139,567	8,816,789	17,353,671	138,849,670
Agents - Online	24,673,775	32,863,247	29,682,390	26,050,361	29,178,411	27,488,304	35,531,490	24,382,183	27,697,829	25,737,235	28,456,873	28,607,451	340,349,546
Agents - Instant	53,892,319	54,295,001	56,247,454	58,483,948	57,069,781	62,238,737	56,750,169	57,169,589	64,080,369	59,340,409	62,096,750	55,467,304	697,131,833
Total Prize Payments	<u>96,648,264</u>	<u>110,007,527</u>	<u>106,575,168</u>	<u>107,341,853</u>	<u>102,474,504</u>	<u>107,404,151</u>	<u>116,753,356</u>	<u>93,756,961</u>	<u>116,547,068</u>	<u>100,935,865</u>	<u>106,206,849</u>	<u>106,884,866</u>	<u>1,271,536,433</u>

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Commissions													
Agents	8,347,316	9,645,725	8,498,363	9,649,615	8,588,653	9,415,033	9,087,595	8,915,542	10,426,274	9,498,434	9,425,496	8,721,285	110,219,332
Independent Cont.	2,536,364	2,930,877	2,582,258	2,932,056	2,609,686	2,860,791	2,761,300	2,709,010	3,168,048	2,886,260	2,863,960	2,649,991	33,490,600
Distributor	408,459	439,435	445,236	462,213	461,092	480,988	486,936	481,095	591,426	486,915	445,811	420,134	5,609,740
Total Commissions	<u>11,292,138</u>	<u>13,016,037</u>	<u>11,525,857</u>	<u>13,043,884</u>	<u>11,659,431</u>	<u>12,756,812</u>	<u>12,335,831</u>	<u>12,105,647</u>	<u>14,185,748</u>	<u>12,871,609</u>	<u>12,735,267</u>	<u>11,791,410</u>	<u>149,319,672</u>

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Other Operating Expenses													
Operating Expenses	5,760,013	6,063,617	6,174,113	5,192,687	6,194,424	5,192,305	4,933,450	5,006,629	5,970,532	5,939,291	4,659,889	5,197,472	66,284,422
Depreciation	14,098	14,098	14,098	14,098	14,098	14,098	14,098	14,098	14,099	11,584	11,584	11,584	161,635
Instant game Adj.	309,600	282,842	246,030	355,698	261,013	227,658	212,560	399,823	615,336	284,072	199,851	507,882	3,902,366

Fiscal Year 2010 Transfers

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Common School	47,000,000	29,800,000	50,800,000	60,500,000	45,300,000	60,400,000	45,600,000	37,800,000	62,900,000	61,100,000	57,700,000	66,100,000	625,000,000
Ticket for the Cure 208	155,068	187,116	180,503	91,433	68,532	38,842	937	0	0	0	0	99,787	822,218
Veterans 236	0	0	0	0	89,290	245,329	253,579	265,324	159,399	123,748	0	0	1,136,669
Multiple Sclerosis 429	250,265	162,929	96,555	51,130	17	0	0	0	0	0	383,409	305,553	1,249,858
Quality of Life 437	0	0	0	0	0	29,089	220,430	257,811	226,026	205,523	92,466	0	1,031,345
Capital Projects 694	0	0	0	0	0	0	0	0	0	0	0	32,875,000	32,875,000
Total Transfers	<u>47,405,333</u>	<u>30,150,045</u>	<u>51,077,058</u>	<u>60,642,563</u>	<u>45,457,839</u>	<u>60,713,260</u>	<u>46,074,946</u>	<u>38,323,135</u>	<u>63,285,425</u>	<u>61,429,271</u>	<u>58,175,875</u>	<u>99,380,340</u>	<u>662,115,090</u>