

Fiscal Year 2008 Lottery Sales

Month	Pick 3 Cancel			Pick 4 &		Pick 4 Net	Little Lotto	Lotto	Mega Millions	St. Patrick's Raffle	Pick N Play	Lotto		Total Net	FY to date
	Pick 3 & Advanced	Return	Pick 3 Net	Advanced	Cancel/Return							Subscriptions	Little Lotto Subscriptions		
July, 2007	24,641,664.50	247,472.00	24,394,192.50	13,340,264.50	145,402.50	13,194,862.00	9,754,186.00	10,135,481.00	15,034,537.00	5,941,200.00	2,095,978.00	204,750.00	86,823.00	80,842,009.50	80,842,009.50
August, 2007	25,924,811.00	256,547.50	25,668,263.50	13,780,629.50	149,831.00	13,630,798.50	9,471,141.00	8,653,470.00	39,427,429.00	0.00	1,956,769.00	204,903.00	88,166.00	99,100,940.00	179,942,949.50
September, 2007	23,592,664.50	236,908.50	23,355,756.00	13,506,433.50	147,402.50	13,359,031.00	11,651,702.00	11,175,689.00	11,359,985.00	1,669,356.00	204,000.00	204,000.00	80,833.00	72,856,352.00	252,799,301.50
October, 2007	24,076,781.50	239,103.50	23,837,678.00	14,640,867.00	158,743.00	14,482,124.00	9,796,076.00	9,848,459.00	12,163,808.00	1,658,181.00	218,171.00	204,000.00	82,503.00	72,087,000.00	324,886,301.50
November, 2007	23,947,236.00	235,716.00	23,711,520.00	14,266,684.00	152,324.00	14,114,360.00	10,284,204.00	7,729,339.00	13,038,423.00	1,584,506.00	187,384.00	204,000.00	82,864.00	70,732,600.00	395,618,901.50
December, 2007	26,548,630.50	268,045.50	26,280,585.00	14,785,788.50	160,402.50	14,625,386.00	10,653,067.00	9,326,224.00	18,338,040.00	1,407,231.00	220,058.00	204,353.00	87,472.00	80,937,829.00	476,556,730.50
January, 2008	25,242,766.00	248,646.50	24,994,119.50	14,098,812.00	144,416.00	13,954,396.00	11,230,027.00	10,069,657.00	13,145,297.00	1,331,778.00	204,353.00	204,353.00	87,472.00	75,017,099.50	551,573,830.00
February, 2008	25,102,530.00	242,473.50	24,860,056.50	13,914,859.00	142,447.50	13,772,411.50	9,934,039.00	8,946,838.00	31,141,095.00	1,547,871.00	190,721.00	204,353.00	81,883.00	90,474,915.00	642,048,745.00
March, 2008	27,079,195.00	262,434.00	26,816,761.00	14,923,624.00	152,229.00	14,771,395.00	10,136,195.00	8,998,502.00	15,750,086.00	1,496,646.00	221,856.00	204,353.00	88,269.00	88,279,710.00	730,328,455.00
April, 2008	25,196,025.00	243,668.00	24,952,357.00	14,190,967.50	145,626.50	14,045,341.00	12,188,202.00	9,100,392.00	16,726,904.00	1,366,342.00	203,885.00	204,353.00	86,335.00	78,669,756.00	808,998,211.00
May, 2008	26,305,397.00	255,307.50	26,050,089.50	14,500,035.00	151,656.00	14,348,379.00	12,321,835.00	8,790,071.00	23,446,777.00	1,264,140.00	204,411.00	204,411.00	89,823.00	86,515,525.50	895,513,736.50
June, 2008	24,334,658.00	239,887.50	24,094,770.50	13,634,182.00	145,828.50	13,488,353.50	9,978,312.00	7,669,570.00	11,569,893.00	1,055,237.00	170,619.00	204,411.00	81,718.00	68,108,473.00	963,622,209.50
Totals			299,016,149.00			167,786,837.50	127,398,986.00	110,443,692.00	221,142,274.00	15,941,200.00	18,434,035.00	2,435,411.00	1,023,925.00	963,622,209.50	

Instant Games

Month	Less			Net Sales	FY to date
	Gross Sales	Returns	Free Tickets		
July, 2007	91,592,400.00	6,044,553.00	1,517,787.00	84,030,060.00	84,030,060.00
August, 2007	91,890,000.00	5,973,144.00	1,645,690.00	84,271,166.00	168,301,226.00
September, 2007	88,317,900.00	7,184,657.00	1,544,741.00	79,588,502.00	247,889,728.00
October, 2007	100,418,700.00	11,705,697.00	1,634,159.00	87,078,844.00	334,968,572.00
November, 2007	96,220,500.00	7,254,773.00	1,765,978.00	87,199,749.00	422,168,321.00
December, 2007	107,200,800.00	6,378,954.00	2,203,889.00	98,617,957.00	520,786,278.00
January, 2008	105,776,700.00	9,198,597.00	1,844,241.00	94,733,862.00	615,520,140.00
February, 2008	101,074,800.00	8,913,295.00	1,679,700.00	90,481,805.00	706,001,945.00
March, 2008	113,453,700.00	8,233,871.00	1,823,919.00	103,395,910.00	809,397,855.00
April, 2008	103,429,800.00	5,249,020.00	1,667,337.00	96,513,443.00	905,911,298.00
May, 2008	102,600,000.00	5,360,349.00	1,676,963.00	95,562,688.00	1,001,473,986.00
June, 2008	98,918,400.00	4,946,026.00	1,443,426.00	92,528,948.00	1,094,002,934.00
Totals	1,200,893,700.00	86,442,936.00	20,447,830.00	1,094,002,934.00	

June, 2008
68,108,473.00
92,528,948.00
160,637,421.00

On-line
Instant
Net Lottery Sales

Fiscal Year 2008 Unclaimed Prizes Income

Month	July	August	September	October	November	December	January	February	March	April	May	June	Total
	3,197,996	1,983,331	2,246,442	2,582,558	1,883,462	2,408,366	2,029,371	2,021,790	2,694,134	1,944,796	2,125,227	1,893,819	27,011,291

Fiscal Year 2008 Expenditures

Checkwriter	5,590,976	5,922,164	5,846,150	5,702,118	4,768,233	4,164,983	5,661,713	5,595,946	5,421,236	4,535,876	5,284,848	6,100,637	64,594,877
Comptroller FY-07	6,406,064	0	0	0	0	0	0	0	0	0	0	0	6,406,064
Comptroller FY-08	5,154,365	13,709,907	5,142,592	19,862,069	4,348,614	8,583,132	9,127,504	18,192,152	24,502,754	13,360,209	7,073,852	9,844,400	138,901,549
Agents - Online	21,892,313	33,028,339	25,687,712	22,841,800	23,778,679	23,872,143	25,474,958	25,830,721	32,232,724	22,652,976	27,102,530	23,580,420	307,975,311
Agents - Instant	49,835,346	50,099,754	47,242,833	52,786,072	53,205,123	60,418,020	53,754,959	53,658,598	60,171,293	55,679,457	58,316,025	52,937,887	648,105,367
Total Prize Payments	88,879,064	102,760,163	83,919,287	104,192,059	86,100,648	97,038,277	94,019,134	103,277,416	122,328,006	96,228,518	97,777,254	92,463,344	1,165,983,168

Commissions

Agents	8,308,335	9,254,090	7,670,154	8,021,476	7,975,749	9,104,318	8,565,636	9,301,662	9,504,175	8,770,987	9,156,297	8,124,776	103,757,655
Independent Cont.	2,868,754	3,195,331	2,648,412	2,769,833	2,753,918	3,143,606	2,957,605	3,211,734	3,281,674	3,028,503	3,585,819	2,805,378	36,250,567
Distributor	375,932	374,635	361,982	409,168	377,499	430,921	442,700	447,642	498,849	435,243	424,272	408,943	4,987,786
Total Commissions	11,553,020	12,824,056	10,680,548	11,200,477	11,107,167	12,678,845	11,965,941	12,961,037	13,284,699	12,234,733	13,166,388	11,339,097	144,996,007

Other Operating Expenses

Operating Expenses	3,965,215	4,688,221	4,662,482	4,663,890	5,019,419	4,926,509	4,771,164	4,621,491	4,362,523	4,326,550	4,790,946	4,307,343	55,105,752
Instant game Adj.	153,016	307,273	200,914	239,456	193,390	118,962	186,097	58,600	319,169	236,560	75,957	244,961	2,334,355

Fiscal Year 2008 Transfers

Common School	44,900,000	46,800,000	56,600,000	55,000,000	44,800,000	58,600,000	65,100,000	44,400,000	61,200,000	59,700,000	58,400,000	61,500,000	657,000,000
Ticket for the Cure 208	23,621	437,005	278,216	187,059	121,892	46,062	2,446	0	0	0	995	112,722	1,210,018
Veterans 236	32,332	439,027	373,355	264,527	181,341	246,089	363,993	292,879	181,982	128,128	2,631	0	2,506,284
Quality of Life 437	0	0	0	0	0	0	0	0	40,583	256,608	284,528	288,691	870,414
Total Transfers	44,955,953	47,676,032	57,251,571	55,451,586	45,103,233	58,892,151	65,466,439	44,692,879	61,422,565	60,084,736	58,688,154	61,901,413	661,586,712